

State of Alaska FY2025 Governor's Operating Budget

Department of Labor and Workforce Development Mechanical Inspection Component Budget Summary

Component: Mechanical Inspection

Contribution to Department's Mission

Reduce hazards to life and property posed by unsafe boilers, pressure vessels, elevators, escalators, wheelchair lifts, recreational devices, and electrical and plumbing work.

Core Services

- Ensure boilers, pressure vessels, elevators, escalators, wheelchair lifts, recreational devices, and electrical and plumbing installations meet codes adopted by Alaska Statute.
- Ensure individuals engaged in electrical, plumbing, power line, boiler, asbestos, hazardous paint, and explosive work have an appropriate certificate of fitness.
- Provide assistance to the Department of Revenue, Child Support Enforcement Division, by identifying certificate of fitness applicants who are in arrears on child support payments.
- Provide investigative and enforcement services to ensure that electricians, plumbers, construction contractors and electrical/mechanical administrators have proper certificates and licenses.

Major Component Accomplishments in 2023

- Assigned staff conducted a total of 6,748 boiler, elevator, electrical, and plumbing inspections.
- Reviewed and approved 7,174 third-party inspections.
- Identified 1,075 code violations.
- Conducted 827 on-site construction project visits statewide to ensure contractor-licensing and Certificate of Fitness compliance, which resulted in 72 enforcement actions.

Key Component Challenges

The Mechanical Inspection component is challenged with continuing to provide onsite inspection and education to Alaska's communities as reduced availability of commercial flights, reduced availability of the Marine Highway System, and the high cost of rural travel continue to be factors. The lack of skilled workers to fill vacancies has increased difficulty in maintaining a full staff. Fee schedules are being reviewed for possible increases to offset record high inflation affecting program costs.

Significant Changes in Results to be Delivered in FY2025

No significant changes in results to be delivered are anticipated.

Statutory and Regulatory Authority

Statutory Authority:

AS 05.20.010 - .120	Recreational Devices
AS 08.18.011 - .171	Construction Contractors
AS 18.31.010 - .500	Asbestos Health Hazard Abatement
AS 08.52.010 - .100	Explosives Handlers
AS 18.60.180 - .395	Boilers
AS 18.60.580 - .660	Electrical Safety
AS 18.60.670 - .695	High Voltage Lines
AS 18.60.705 - .740	Plumbing Code

AS 18.60.800 - .820	Elevators
AS 18.62.010 - .080	Certificate of Fitness
AS 18.63.010 - .100	Hazardous Painting Certification
AS 23.05.060	Certificate of Fitness - Powers of the Department
AS 25.27.244	Certificate of Fitness - Child Support Enforcement
AS 44.31.025	Building Safety Account
AS 44.62.450	Hearings - Amusement park/tramway rides
AS 45.45.910	Electrical Safety - Sale or transfer of consumer electrical products

Administrative Regulations:

8 AAC 61.600 - .790	Asbestos Abatement Certification
8 AAC 61.800 - .890	Painting Certification
8 AAC 62.010 - .070	Explosives Handlers
8 AAC 63.010 - .030	Plumbing Code
8 AAC 70.010 - .090	Electrical Safety
8 AAC 77.005 - .905	Elevator Safety
8 AAC 78.010 - .900	Amusement Rides and Tramways
8 AAC 80.010 - .900	Boilers & Pressure Vessels
8 AAC 90.105 - .900	Certificates of Fitness
12 AAC 21.010 - .990	Construction Contractors

Contact Information
Contact: Tanya Keith, Director Phone: (907) 269-4920 E-mail: tanya.keith@alaska.gov

**Mechanical Inspection
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2024 Management Plan	FY2025 Governor		
Full-time	22	22	Annual Salaries	1,750,942
Part-time	0	0	COLA	43,913
Nonpermanent	0	0	Premium Pay	11,242
			Annual Benefits	1,141,987
			<i>Less 1.12% Vacancy Factor</i>	(32,884)
			Lump Sum Premium Pay	109,200
Totals	22	22	Total Personal Services	3,024,400

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician 1	1	0	0	0	1
Administrative Assistant 1	1	0	0	0	1
B&P Vsl Insp 1	2	1	0	1	4
B&P Vsl Insp 2	1	0	0	0	1
Investigator 3	1	0	0	0	1
Mechanical Inspection Manager	1	0	0	0	1
Occupational License Examiner	2	0	0	0	2
SIC Elect Insp	0	1	1	2	4
SIC Elevat Insp	0	1	0	2	3
SIC Plumb Insp	0	1	1	2	4
Totals	9	4	2	7	22

Component Detail All Funds
Department of Labor and Workforce Development

Component: Mechanical Inspection (346)
RDU: Labor Standards and Safety (113)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	2,068.2	2,946.5	2,946.5	2,946.5	3,024.4	3,024.4	77.9	2.6%
2000 Travel	105.8	137.5	137.5	137.5	137.5	137.5	0.0	0.0%
3000 Services	409.8	538.4	538.4	538.4	538.4	538.4	0.0	0.0%
4000 Commodities	17.2	20.0	20.0	20.0	20.0	20.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,601.0	3,642.4	3,642.4	3,642.4	3,720.3	3,720.3	77.9	2.1%
Fund Sources:								
1004 Gen Fund (UGF)	293.8	794.0	794.0	794.0	796.4	796.4	2.4	0.3%
1005 GF/Prgm (DGF)	70.9	141.1	141.1	141.1	146.6	146.6	5.5	3.9%
1007 I/A Rcpts (Other)	521.0	777.5	777.5	777.5	796.0	796.0	18.5	2.4%
1172 Bldg Safe (DGF)	1,715.3	1,929.8	1,929.8	1,929.8	1,981.3	1,981.3	51.5	2.7%
Unrestricted General (UGF)	293.8	794.0	794.0	794.0	796.4	796.4	2.4	0.3%
Designated General (DGF)	1,786.2	2,070.9	2,070.9	2,070.9	2,127.9	2,127.9	57.0	2.8%
Other Funds	521.0	777.5	777.5	777.5	796.0	796.0	18.5	2.4%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	20	22	22	22	22	22	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Mechanical Inspection (346)
RDU: Labor Standards and Safety (113)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	3,642.4	2,946.5	137.5	538.4	20.0	0.0	0.0	0.0	22	0	0
1004 Gen Fund		794.0										
1005 GF/Prgm		141.1										
1007 I/A Rcpts		777.5										
1172 Bldg Safe		1,929.8										
Subtotal		3,642.4	2,946.5	137.5	538.4	20.0	0.0	0.0	0.0	22	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
	SalAdj	77.9	77.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.4										
1005 GF/Prgm		5.5										
1007 I/A Rcpts		18.5										
1172 Bldg Safe		51.5										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$77.9												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$3.8												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.7												
FY2025 GGU 5% Cost of Living Adjustment: \$43.5												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$29.9												
Subtotal		3,720.3	3,024.4	137.5	538.4	20.0	0.0	0.0	0.0	22	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Totals		3,720.3	3,024.4	137.5	538.4	20.0	0.0	0.0	0.0	22	0	0

Line Item Detail (1676)
Department of Labor and Workforce Development
Travel

Component: Mechanical Inspection (346)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		105.8	137.5	137.5
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			105.8	137.5	137.5
2000	In-State Employee Travel	In-state employee travel to support the department's mission.	103.6	133.1	133.1
2002	Out of State Employee Travel	Out of state employee travel.	2.1	4.3	4.3
2006	Other Travel Costs	Cash advance fees.	0.1	0.1	0.1

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Mechanical Inspection (346)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		409.8	538.4	538.4
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			409.8	538.4	538.4
3000	Education Services	Training, education, and memberships.	7.4	10.0	10.0
3001	Financial Services	Financial services, including auditing and accounting, consulting, insurance, or interest expense.	0.0	1.5	3.0
3003	Information Technology	Software to process Certificate of Fitness.	2.3	43.0	32.6
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	6.7	7.0	7.5
3006	Delivery Services	Freight, courier services, and postage.	2.1	3.0	3.0
3007	Advertising and Promotions	Advertising for regulation changes, board meetings, recruitments, or other public notices.	0.5	0.6	0.7
3008	Utilities	Electricity, heating fuel, water, sewage, recycling, heating fuel, trash, and confidential document and other disposal services.	0.4	0.5	0.5
3009	Structure/Infrastructure/Land	Room rental for training and seminar space, board or council meetings, or storage and archiving needs.	0.0	2.0	2.0
3010	Equipment/Machinery	Machinery, furniture, and equipment purchase, repairs, maintenance, rentals, and leases.	8.6	10.0	10.0

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Mechanical Inspection (346)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals				409.8	538.4	538.4
3011	Other Services		Fees for elevator inspection data entry, printing of forms, code books, and educational material, credit card service cost.	16.1	16.1	16.1
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335)	Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Management Services.	130.3	135.0	135.0
3013	Inter-Agency Data Processing Operations Allocation	Admin - Department-wide	Allocation for Data Processing network and support services.	14.8	14.8	14.8
3016	Inter-Agency Economic Development	Labor - DETS Administration (3116)	This was one-time reimbursable service agreement with DETS in FY2023.	9.9	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with the Office of Information Technology rate for non-telecommunications support, including software and computer services.	0.5	67.2	70.5
3018	Inter-Agency Information Technology Telecommunications		Reimbursable services agreement with the Office of Information Technology for telecommunication support.	6.0	6.2	6.5
3021	Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with Shared Services of Alaska for central mailroom support and services.	0.6	0.6	0.7
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with the Division of Personnel and Labor Relations for human resources and personnel services.	15.6	20.2	21.2
3023	Inter-Agency Building Leases	Trans - Department-wide	State-owned facility space rent or	108.8	118.4	124.3

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Mechanical Inspection (346)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals				409.8	538.4	538.4
			other property leases.			
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with the Department of Law for legal services.	7.6	10.0	10.0
3025	Inter-Agency Auditing	Admin - Department-wide	Reimbursable services agreement with the Department of Administration for auditing services, including federal compliance audits.	0.0	0.9	0.9
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with the Division of Risk Management for risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	1.8	2.0	2.0
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with the Division of Finance for system services for State accounting and payroll (IRIS), and reporting (ALDER) systems.	5.9	5.7	6.0
3029	Inter-Agency Education/Training	Admin - Department-wide	State of Alaska specific training, including procurement training.	0.1	0.1	0.1
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	One-time expenditure in FY2023 for mediation costs.	0.8	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet fixed cost services for equipment replacement, maintenance and fuel, both allowable and non-allowable.	63.0	63.6	61.0

Line Item Detail (1676)
Department of Labor and Workforce Development
Commodities

Component: Mechanical Inspection (346)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		17.2	20.0	20.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			17.2	20.0	20.0
4000	Business	General business supplies such as office consumables and computer equipment.	16.9	19.6	19.5
4002	Household/Institutional	Office supplies, supplies and consumables for public meetings, and cleaning products.	0.3	0.4	0.5

Revenue Detail (1681)
Department of Labor and Workforce Development

Component: Mechanical Inspection (346)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5005 GF/Prgm (1005 GF/Prgm)			71.7	141.1	146.6
5101 Program Receipts Public Protection - Licenses and Permits		Program receipts from Certificates of Fitness fees.	71.7	141.1	146.6
5007 I/A Rcpts (1007 I/A Rcpts)			613.9	777.5	796.0
5301 Inter-Agency Receipts		Inter-agency receipts.	63.0	0.0	0.0
5301 Inter-Agency Receipts	Labor - Occupational Safety and Health (970)	Reimbursable services agreement for occupational safety inspections.	186.6	125.0	87.0
5301 Inter-Agency Receipts	Commerce - Department-wide	Inter-agency receipts.	304.3	325.0	350.0
5301 Inter-Agency Receipts	Rev - Department-wide	Reimbursable services agreement for child support assistance in regards to occupational licensing.	60.0	60.0	60.0
5301 Inter-Agency Receipts		Uncollected revenue reserved for future flexibility.	0.0	267.5	299.0
6172 Bldg Safe (1172 Bldg Safe)			1,823.6	1,929.8	1,981.3
6820 Building Safety Account - Chrgs for Srvcs Misc		Building Safety Account (AS 44.31.025) revenue is generated from fees for inspections of boilers, pressure vessels, and lifting devices such as elevators, and fees for certificates of fitness for plumbers and electricians.	1,823.6	1,929.8	1,981.3

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Mechanical Inspection (346)

				FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals				359.7	438.5	446.5
With Department of Labor and Workforce Development				140.2	135.0	135.0
With Department of Administration				40.1	111.5	116.2
With Department of Transportation and Public Facilities				171.8	182.0	185.3
With Department of Law				7.6	10.0	10.0
Object Class	Servicing Agency	Explanation		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3012 Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335)	Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Management Services.		130.3	135.0	135.0
3013 Inter-Agency Data Processing Operations Allocation	Admin - Department-wide	Allocation for Data Processing network and support services.		14.8	14.8	14.8
3016 Inter-Agency Economic Development	Labor - DETS Administration (3116)	This was one-time reimbursable service agreement with DETS in FY2023.		9.9	0.0	0.0
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with the Office of Information Technology rate for non-telecommunications support, including software and computer services.		0.5	67.2	70.5
3021 Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with Shared Services of Alaska for central mailroom support and services.		0.6	0.6	0.7
3022 Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with the Division of Personnel and Labor Relations for human resources and personnel services.		15.6	20.2	21.2
3023 Inter-Agency Building Leases	Trans - Department-wide	State-owned facility space rent or		108.8	118.4	124.3
FY2025 Governor				Released December 14, 2023		
Department of Labor and Workforce Development				Page 13		

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Mechanical Inspection (346)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
			other property leases.			
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with the Department of Law for legal services.	7.6	10.0	10.0
3025	Inter-Agency Auditing	Admin - Department-wide	Reimbursable services agreement with the Department of Administration for auditing services, including federal compliance audits.	0.0	0.9	0.9
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with the Division of Risk Management for risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	1.8	2.0	2.0
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with the Division of Finance for system services for State accounting and payroll (IRIS), and reporting (ALDER) systems.	5.9	5.7	6.0
3029	Inter-Agency Education/Training	Admin - Department-wide	State of Alaska specific training, including procurement training.	0.1	0.1	0.1
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	One-time expenditure in FY2023 for mediation costs.	0.8	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet fixed cost services for equipment replacement, maintenance and fuel, both allowable and non-allowable.	63.0	63.6	61.0

Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2025 Governor (20959)
Component: Mechanical Inspection (346)
RDU: Labor Standards and Safety (113)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
07-?002	SIC Elect Insp	FT	A	LL	Fairbanks	1EE	49C / D	12.0		75,668	0	0	48,972	124,640	124,640
07-?003	SIC Plumb Insp	FT	A	LL	Juneau	2AA	49C / D	12.0		71,738	0	0	47,430	119,168	119,168
07-1212	Occupational License Examiner	FT	A	GP	Anchorage	200	14D / E	12.0		54,810	3,930	1,640	41,227	101,607	0
07-2014	Administrative Assistant 1	FT	A	GP	Juneau	205	12D / E	4.0	*	16,822	1,171	0	12,960	30,953	0
07-2016	Regulations Specialist 2	FT	A	GP	Anchorage	200	16B / C	2.1	*	10,293	717	0	7,377	18,387	0
07-2040	Administrative Officer 2	FT	A	SS	Anchorage	200	19F	3.0	*	21,703	0	0	14,282	35,985	0
07-2055	Administrative Assistant 3	FT	A	SS	Anchorage	600	15D / E	3.0	*	15,367	0	0	11,795	27,162	0
07-2069	SIC Elect Insp	FT	A	LL	Palmer	2BB	49F / J	12.0		80,723	0	1,133	51,401	133,257	0
07-2078	Investigator 3	FT	A	GP	Anchorage	200	18D / E	12.0		72,794	5,068	0	47,642	125,504	0
07-2079	SIC Elevat Insp	FT	A	LL	Palmer	2BB	49M / N	12.0		91,601	0	0	55,226	146,827	0
07-4004	Administrative Assistant 1	FT	A	GP	Anchorage	200	12B / C	5.0	*	18,694	1,302	0	15,283	35,279	0
07-4014	Division Director - Px	FT	A	XE	Anchorage	N00	27D / E	3.0	*	30,960	0	0	17,879	48,839	0
07-4016	Mechanical Inspection Manager	FT	A	SS	Anchorage	200	22F	12.0		103,688	0	0	63,750	167,438	0
07-4028	Administrative Assistant 1	FT	A	GP	Anchorage	200	12B / C	3.0	**	11,261	784	0	9,188	21,233	0
07-4507	Accounting Technician 1	FT	A	GP	Anchorage	200	12A / B	12.0		43,602	3,036	0	36,184	82,822	0
07-4508	B&P Vsl Insp 1	FT	A	GP	Anchorage	200	19F / G	12.0		82,880	5,857	1,242	52,089	142,068	0
07-4509	B&P Vsl Insp 2	FT	A	SS	Anchorage	200	20L / M	12.0		103,168	0	1,488	64,130	168,786	0
07-4511	SIC Elevat Insp	FT	A	LL	Fairbanks	2EE	49F / J	12.0		84,453	0	0	52,420	136,873	0
07-4519	SIC Elect Insp	FT	A	LL	Juneau	2AA	49D / E	12.0		73,616	0	0	48,167	121,783	0
07-4520	SIC Plumb Insp	FT	A	LL	Fairbanks	2EE	49A / B	12.0		67,100	0	0	45,609	112,709	0
07-4523	SIC Plumb Insp	FT	A	LL	Palmer	2BB	49C / D	12.0		73,431	0	0	48,094	121,525	0
07-4526	SIC Elect Insp	FT	A	LL	Palmer	2BB	49J / K	12.0		84,515	0	0	52,445	136,960	0
07-4541	B&P Vsl Insp 1	FT	A	GP	Anchorage	200	19M	12.0		95,355	6,741	1,467	57,073	160,636	0
07-4544	SIC Plumb Insp	FT	A	LL	Palmer	2BB	49F / J	12.0		78,709	0	0	50,166	128,875	0
07-4545	B&P Vsl Insp 1	FT	A	GP	Fairbanks	203	19D / E	12.0		79,180	5,596	1,196	50,618	136,590	0
07-4546	B&P Vsl Insp 1	FT	A	GP	Palmer	200	19B / C	12.0		72,794	5,146	1,119	48,082	127,141	0
07-4547	SIC Elevat Insp	FT	A	LL	Palmer	2BB	49C / D	12.0		72,408	0	0	47,693	120,101	0
07-4548	Occupational License Examiner	FT	A	GP	Anchorage	200	14J / K	12.0		63,609	4,565	1,957	44,805	114,936	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail **Department of Labor and Workforce Development**

Scenario: FY2025 Governor (20959)
Component: Mechanical Inspection (346)
RDU: Labor Standards and Safety (113)

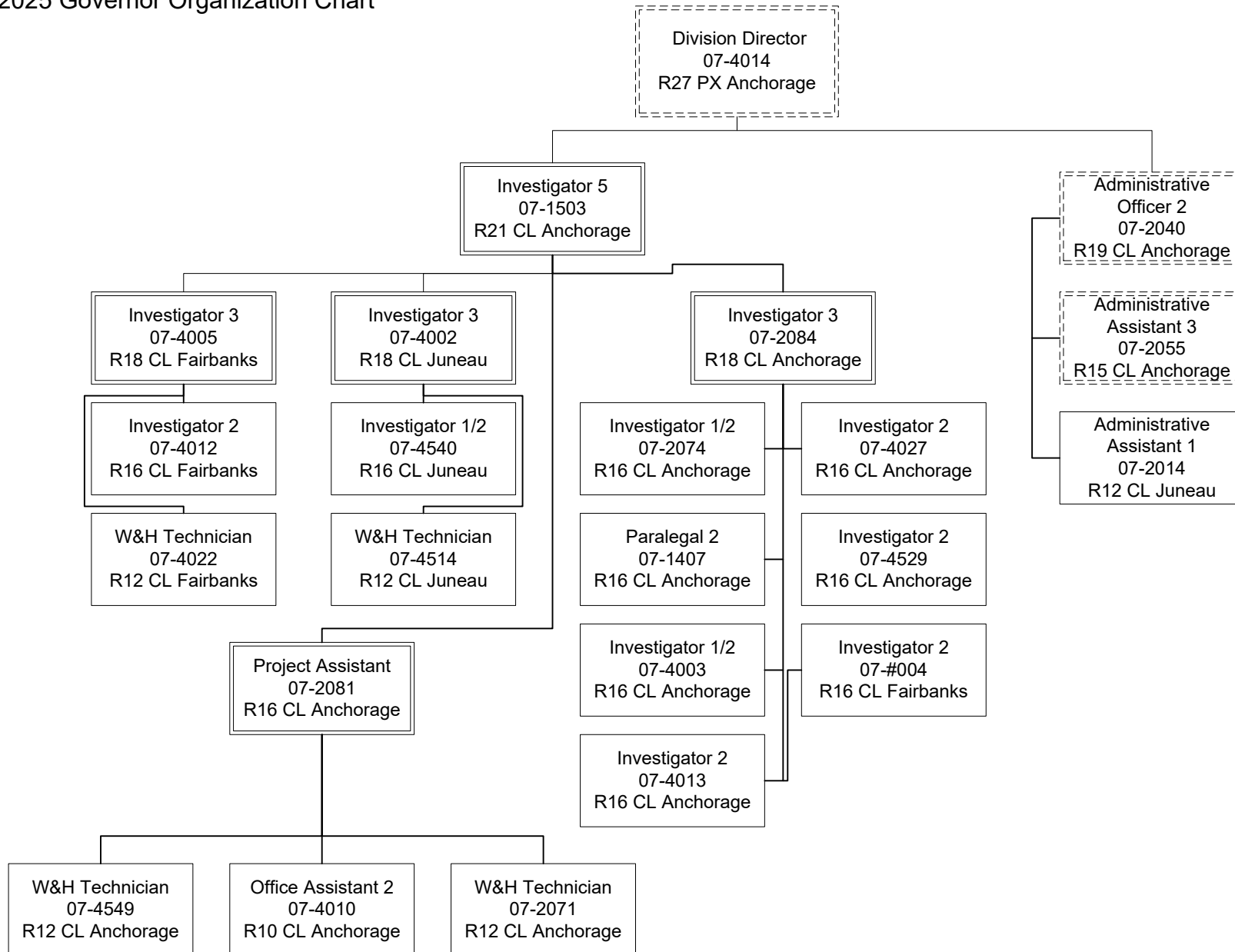
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
<div> <div> Total Positions Full Time Positions: 22 Part Time Positions: 0 Non Permanent Positions: 0 Positions in Component: 22 </div> <div> New 0 0 0 </div> <div> Deleted 0 0 0 </div> </div>														Total Salary Costs: 1,750,942 Total COLA: 43,913 Total Premium Pay: 11,242 Total Benefits: 1,141,987	
<div> Total Component Months: 275.1 </div>														Total Pre-Vacancy: 2,948,084 Minus Vacancy Adjustment of 1.12%: (32,884) Total Post-Vacancy: 2,915,200 Plus Lump Sum Premium Pay: 109,200	
														Personal Services Line 100: 3,024,400	

PCN Funding Sources:		Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts		243,808	241,088	8.27%
1005 General Fund/Program Receipts		110,765	109,530	3.76%
1007 Interagency Receipts		660,618	653,249	22.41%
1172 Building Safety Account		1,932,893	1,911,333	65.56%
Total PCN Funding:		2,948,084	2,915,200	100.00%

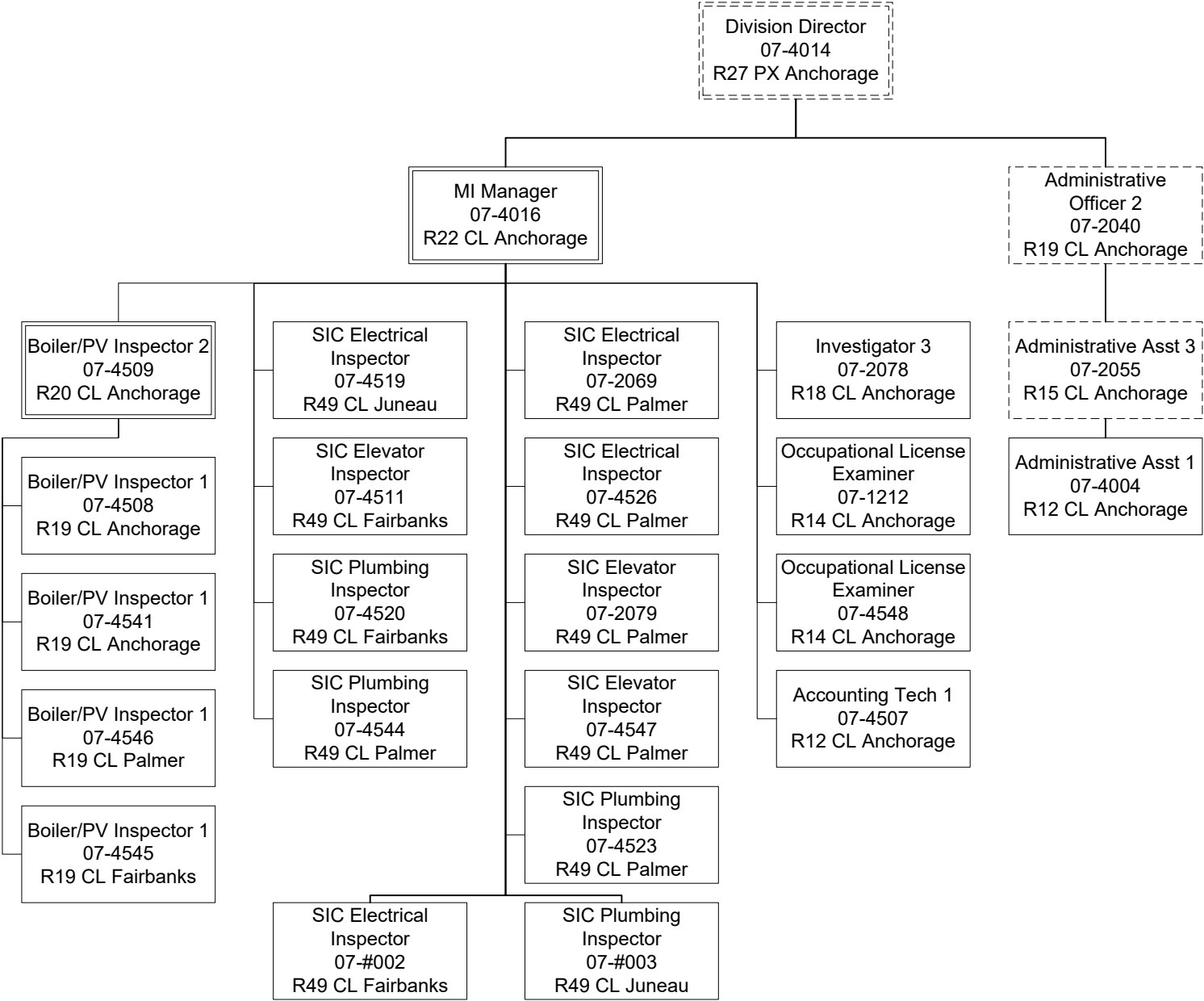
Lump Sum Funding Sources:		Amount	Percent
1172 Unrestricted General Fund Receipts		109,200	100.00%
Total Lump Sum Funding:		109,200	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Labor and Workforce Development
 Labor Standards and Safety / Wage and Hour
 FY2025 Governor Organization Chart

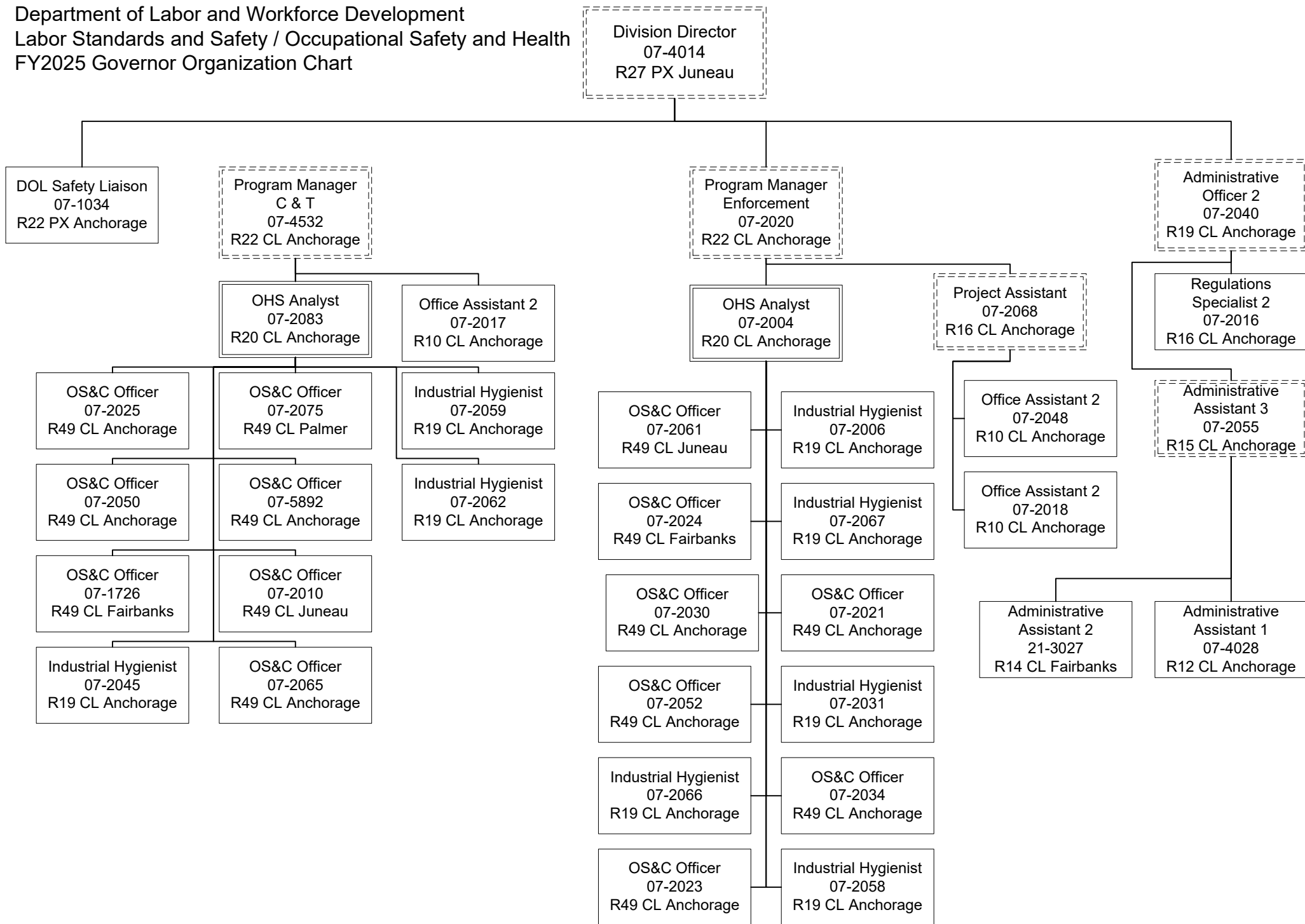


Department of Labor and Workforce Development
Labor Standards and Safety / Mechanical Inspection
FY2025 Governor Organization Chart



PV = Pressure Vessel
SIC = Safety Inspection and Compliance

Department of Labor and Workforce Development
 Labor Standards and Safety / Occupational Safety and Health
 FY2025 Governor Organization Chart



OS&C = Occupational Safety and Compliance

Department of Labor and Workforce Development
Labor Standards and Safety / Alaska Safety Advisory Council
FY2025 Governor Organization Chart

